Republic of the Philippines CAVITE STATE UNIVERSITY

Don Severino delas Alas Campus

Indang, Cavite

OPERATIONAL PLAN FY 2023

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KEY AREA/PROGRAM INDICATOR	TARGET	STRATEGY/PROJECT/ ACTIVITY	RESPONSIBLE
HIGHER EDUCATION PRO	OGRAM		
Percentage of first-time licensure exam takers that pass the licensure exams	75%	X Strict implementation of admission and retention policy in programs with licensure examination X Strict implementation of competency appraisal courses X Conduct of review classes and pre-board examinations	OVPPD-MIS Colleges and Campuses Concerned
Percentage of graduates (2 years prior) that are employed	73% of 2021 graduates		OSAS Colleges Campuses
Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs	89%	x No additional program offerings that are not considered priority programs	Registrar Colleges Campuses
Percentage of undergraduate programs with accreditation	99%	x Submit programs to accreditation	IDO

livelihood improvement d) Whose research work resulted in an extension program Percentage of graduate students enrolled in research degree programs 94% Percentage of graduate students enrolled in research degree programs 100% x Submit programs to accreditation School programs 100% x Submit programs to accreditation Graduate School Percentage of accredited graduate programs 100% x Submit programs to accreditation School RESEARCH PROGRAM Number of research outputs in the last three (3) years utilized by the industry or by other beneficiaries 16	commercialization or		research work resulted	
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Compliance to Prior Recommendations	At least 30% compliance	x Monitoring of compliance	All offices concerned
Annual Procurement Plan	100% submission	x Conduct of procurement planningx Timely submission of APPs	BAC Budget Colleges Campuses Offices
Undertaking of Early Procurement	At least 50% of the total value of eligible procurement projects included in the proposed budget of the department/ agency in the NEP	x Conduct of early procurement x Regular monitoring of projects	BAC End user
Submission of results of FY 2021 Agency Procurement Compliance and Performance Indicators (APCPI) System	100% compliance	x Compliance on time	BAC
OTHER CROSS-CUTTING REQUIREMENTS			
Compliance with the Freedom of Information (FOI) Program	100% compliance	x Wide information disseminationx Compliance with the requirements	Records Office HRDO
STRATEGIC FUNCTIONS			
SUC Levelling	Maintain Level IV Status	x Monitor progress of reports and accomplishments	ALL Units

QS Star Ratings

QS 3 Stars

Increase in number of ASEAN Engineers and other international professional recognitions	At least 1 recognized	x Compliance to requirements	CEIT Other concerned units
Accredited/recognized: - CvSU Research Journal - Philippine Coffee Journal	Indexed in ASEAN Citation Index Indexed in Scopus/ISI	x Compliance to the requirements	OVPRE Research Center NCRDEC KMC
Data system and analysis	Improved data collection and analysis	x Identify the personnel/office in-charge to do the taskx Dashboards prepared	All units

Infrastructure development

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