

G.2. CAVITE STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,799,322,000

New Appropriations, by Programs/Projects

		Current Operating Expenditures				
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total	
A. REGULAR PROGRAMS						
	P	194,777,000	P	17,738,000	P	212,515,000
General Administration and Support						
Support to Operations		9,120,000		1,666,000		10,786,000

532 GENERAL APPROPRIATIONS ACT, FY 2024

Mid-Year Bonus - Civilian	27,407
Year End Bonus	27,407
Cash Gift	3,550
Productivity Enhancement Incentive	3,550
Step Increment	822
Total Other Compensation Common to All	86,504
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	674
Lump-sum for filling of Positions - Civilian	153,707
Anniversary Bonus - Civilian	2,235
Total Other Compensation for Specific Groups	156,616
Other Benefits	

Capital Outlays

Property, Plant and Equipment Outlay

Buildings and Other Structures

56,000

Machinery and Equipment Outlay

25,000

Total Capital Outlays

81,000

TOTAL NEW APPROPRIATIONS

1,799,322