



Operating Unit: not applicable

Organization Code: 00 008 089 000 000

Account Code	Description	Amount
1000	Salaries and Benefits	1,350,000.00

Account Code	Description	Amount
1100	Travel	100,000.00
1200	Supplies	50,000.00
1300	Printing	20,000.00
1400	Postage	10,000.00
1500	Telephone	10,000.00
1600	Utilities	10,000.00
1700	Repairs and Maintenance	10,000.00
1800	Contractual Services	10,000.00
1900	Other	10,000.00

Account Code	Description	Amount
2000	Capital Outlay	1,000,000.00

Account Code	Description	Amount
3000	Debt Service	500,000.00

Account Code	Description	Amount
4000	Operating Expenses	1,000,000.00

Account Code	Description	Amount
5000	Capital Expenses	1,000,000.00

Department:

State Universities and Colleges (SUCs)

