

Code (PAP)	Procurement Project	PMO/	Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO
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C10	Textbooks and Instructional Materials Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement					Income	690,750.00	690,750.00	
C11	Military, Police and Traffic Supplies Expenses	Main & Satellite	NO	NP-53.9 - Small Value Procurement					Income	15,000.00	15,000.00	
C12	Other Supplies & Materials Expenses	Main & Satellite	NO	NP-53.5 Agency-to-Agency								



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Q2	Sewer System	Rosario Campus	NO	NP-53.9 - Small Value Procurement					Income	40,000.00		40,000.00	
R1	Water Supply Systems	Main & Satellite	NO	NP-53.9 - Small Value Procurement					Income	660,000.00		660,000.00	
R2	Power Supply Systems	Main & Satellite	NO	NP-53.9 - Small Value Procurement					Income	595,514.30		595,514.30	
S1	Buildings	Tanza & Carmona Campus	NO	Competitive Bidding					Income	31,000,000.00		31,000,000.00	Building for Tanza Campus; Construction of Entrepreneurial Center P30M
S1	Buildings	Main Campus	NO	NP-53.9 - Small Value Procurement					Income	1,209,302.50		1,209,302.50	Old CEMDS and CED Building
S2	School Buildings	Main Campus and Satellite Campuses	NO	Competitive Bidding					Income	67,683,674.88		67,683,674.88	Construction of additional classrooms in satellite campuses (Bacoor-P2.5M; Tanza-1.0M and Imus-P1.5M); 3-Storey NCRDEC Main Bldg P25M; Construction of Bldg for Doctor
S2	School Buildings	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement					Income	1,034,362.83		1,034,362.83	Various small projects in the main and satellite campuses to be implemented by Administration; Spreadout through the year by Improvement of Parking Area-PPS P5,546,065.28;
S5	Other Structures	Imus & Carmona Campus	NO	Competitive Bidding					Income	24,272,065.28		24,272,065.28	Construction of Covered Court with Stage - Carmona P12M; Construction of Perimeter Fence - Carmona P5M; Additional for Rehabilitation of CR Carmona
S5	Other Structures	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement					Income	4,373,710.38		4,373,710.38	Various small projects in the main and satellite campuses to be implemented by Administration; Spreadout through the year by
T	Machinery Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement					Income	2,974,917.98		2,974,917.98	Various machinery and equipment for main and other satellite campuses; Spreadout through the year by quarter;
T1	Office Equipment	Imus Campus	NO	Competitive Bidding					Income	3,967,900.00		3,967,900.00	Not available from PS-DBM Consolidated figure for the procurement of office equipment
T1	Office Equipment	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement					Income	11,192,218.21		11,192,218.21	Consolidated figure for the procurement of office equipment of 10 campuses, 10 colleges and several units of the university; Spreadout through the year by quarter;
T2	ICT Equipment & Software	Main & Satellite Campus	NO	Competitive Bidding					Income	10,565,955.60		10,565,955.60	Supply and Delivery of Desktop Computers: (a) CEIT - P1.0M; (b) Rosario - P2,743,753.60; (c) Imus Campus - P3,337,202; and (d) Library - P1,885,000.00; Carmona - P1.6M;
T2	ICT Equipment & Software	Main & Satellite Campus	NO	NP-53.9 - Small Value Procurement					Income	24,023,735.59		24,023,735.59	Consolidated figure for various ICT equipment of colleges, campuses and units to be procured using SVP due to variety of items specification; Spreadout through the year by quarter;
T2	ICT Equipment & Software	Main & Satellite	NO	NP-53.5 Agency-to-Agency					Income				

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T8	Technical and Scientific Equipment	Main & Satellite Campus	NO	Competitive Bidding					Income	7,949,817.06		7,949,817.06	Supply and delivery of Various Equipment for CEIT (P2,957,671.62); CCJ- (P1,102,000); CAS- (P1,310,145.44); Supply,

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S5	Other Structures	IGPs and other Special Projects	NO	NP-53.9 - Small Value Procurement					Others	1,350,000.00		1,350,000.00	Consolidated figure for the improvement of various school buildings of the university, the highest of which does not reach the threshold for PB Consolidated figure for various machinery equipment of projects and units to be procured using SVP due to ojeo ojeo ojeo ojeSx
T	Machinery Equipment	IGPs and other Special Projects	NO	NP-53.9 - Small Value Procurement					Others	850,000.00		850,000.00	