

Department

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For the month of November 2021

Agency	Fiscal Year	Line Item	Description	Budget	Actual	Balance	Committed	Encumbered	Available	Variance	Percentage	Notes	Accounting	Reporting	Total			
															Budget	Actual		
00000	2021	0000	Salaries	1000000	950000	50000	0	0	50000	50000	95%							
00000	2021	0001	Travel	50000	48000	2000	0	0	2000	2000	96%							
00000	2021	0002	Supplies	25000	24000	1000	0	0	1000	1000	96%							
00000	2021	0003	Utilities	75000	72000	3000	0	0	3000	3000	96%							
00000	2021	0004	Insurance	100000	98000	2000	0	0	2000	2000	98%							
00000	2021	0005	Contract	100000	90000	10000	0	0	10000	10000	90%							
00000	2021	0006	Misc	50000	49000	1000	0	0	1000	1000	98%							
00000	2021	0007	Printing	25000	24000	1000	0	0	1000	1000	96%							
00000	2021	0008	Postage	25000	24000	1000	0	0	1000	1000	96%							
00000	2021	0009	Interest	50000	49000	1000	0	0	1000	1000	98%							
00000	2021	0010	Depreciation	1000000	990000	10000	0	0	10000	10000	99%							

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