d) whose research work resulted in an extension program	7%	Provide support to graduate faculty whose research work resulted in an extension program	Graduate School
2. Percentage of graduate students enrolled in research degree programs	94%	Giving priority to research degree programs	Graduate School
3. Percentage of accredited graduate programs	100%	Submit programs to accreditation	IDO Graduate School
RESEARCH PROGRAM			
Number of research outputs in the last three years utilized by the industry or by other beneficiaries	16	Promoted research outputs Provide incentives to faculty researchers	Research Center NCRDEC SPRINT RGAD Center Colleges Campuses
Number of research outputs completed within the year	64	Provide support to researchers	Research Center NCRDEC SPRINT RGAD Center Colleges Campuses
Percentage of research outputs published in inter- nationally refereed or CHED- recognized journals within the year	17	Continue to implement the giving of incentives to researchers with publications in reputable journals	Research Center NCRDEC SPRINT RGAD Center Colleges Campuses

TECHNICAL ADVISORY EXTENSION PROGRAM

Number of extension programs organized and supported consistent with the SUC's mandated and priority programs	20	Conduct activities anchored on the University's Ugnayan 2.0	Extension Services NCRDEC SPRINT RGAD Center Colleges Campuses
Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance	98%	Provide excellent and relevant training and advisory services	Extension Services NCRDEC SPRINT RGAD Center Colleges Campuses
GOOD GOVERNANCE CON	DITIONS (GGC)		
Updating of Transparency Seal	<b>100%</b> updated	Comply with the requirements	OVPPD-MIS FMO Planning Extension BAC OVPPD HRDO Records
PhilGEPS Posting	100% posting of procurement programs and activities under public bidding in the PhilGEPS website	Regular posting and updating	<b>BAC</b> End user
Citizen's Charter	<b>100%</b> updated and implemented	Strict implementation and monitoring	ARTA Committee Colleges Campuses Offices

## SUPPORT TO OPERATION (STO)

Quality Management	at least 3.0
System	satisfaction

## **GENERAL ADMINISTRATION AND SUPPORT SERVICES (GASS)**

Budget Utilization Rate

at least **90%** obligations BUR at least **85%** disburs**Bat**e

Infrastructure Development	Approved LUDIP 100% completion of projects	Preparation of the University Land Use Development and Infrastructure Plan (LUDIP) Implementation of projects (GAA and Income)	LUDIP-TWG BAC Planning Office
Institutional Accreditation	At least 50%	Conduct of orientation Preparation of documents	IDO

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OFFICE OF THE VICE PRESIDENT FOR PLANNING AND DEVELOPMENT