





Cavite State University ACCOUNTABILITY REPORT CARD (MARCH 2015)

Cavite State University	OUTPUTS	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT	
					100% posted	100% posted	100%
			Percentage of faculty and personnel enabled to pursue studies/training	PI	33% faculty and personnel	33% 405 out of 1,220 faculty and personnel	101%
			Budget Utilization Rate				
			Obligations BUR Ratio of total obligations against all allotments for FY 2015.	99%	100%	96% Php 390,501,083 out of Php 408,202,785	
						67% Php 108,176,066 out of Php 160,970,319	
	GENERAL ADMINISTRATIVE SUPPORT SERVICES		Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
			Report on Ageing Cash Advance	100%	100%	100%	100%
			COA Financial Reports	100%	100%	100%	100%
			APCPI		100%	100%	100%
			Submission of APP		100%	100%	100%

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IVA (BUR)