

Total Current Operating Expenditures

421,547

Capital Outlays

Property, Plant and Equipment Outlay

Total Capital Outlays

131,555

TOTAL NEW APPROPRIATIONS

553,102

G.2. CAVITE STATE UNIVERSITY

For general administrative and current support to operations and operations (including locally-funded projects) so indicated

[REDACTED]

General Management and Supervision	P	24,862,000	P	18,501,000	P	43,363,000
Administration of Personnel Benefits		37,945,000				37,945,000
Sub-total, General Administration and Support		62,807,000		18,501,000		81,308,000
Support to Operations						
Auxiliary Services		5,835,000		2,040,000		7,875,000

[REDACTED]

[REDACTED]

Operations

Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth and Access of Deserving but Poor Students to Quality Tertiary Education Increased		245,728,000		50,149,000		10,000,000		305,877,000
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Provision of Extension Services	6,576,000	489,000	7,065,000
Sub-total, Operations	262,995,000	58,393,000	411,687,000

7071 10M APPROPRIATIONS

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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Total Permanent Positions

219,815

Other Compensation Common to All

Personnel Economic Relief Allowance	13,536
Representation Allowance	252
Transportation Allowance	252
Clothing and Uniform Allowance	2,820
Honoraria	1,760
Mid-Year Bonus - Civilian	18,318
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Maintenance and Other Operating Expenses

Travelling Expenses	9,532
Training and Scholarship Expenses	5,530
Supplies and Materials Expenses	15,213

Organization Expenses	1,704
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Awards/Rewards and Prizes	702
Survey Research Evaluation and Development Expenses	64

Confidential Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses	100
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